

Central Falls School District
2003-2004 Actual
District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 45,243,307
Total District Enrollment*:	3,777
Total District Per Pupil:	\$ 11,979
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 41,367,620
In-District Enrollment:	3,497
In-District Per Pupil:	\$ 11,829
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 40,532,901
In-District Enrollment:	3,497
Adj. District Per Pupil:	\$ 11,591
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 45,243,307	\$ 18,387,797	\$ 8,600,490	\$ 10,748,196	\$ 0	\$ 0	\$ 7,506,823
% of Total Expenditures:	100.00%	40.64%	19.01%	23.76%	0.00%	0.00%	16.59%
Enrollment:	3777	1,728	872	897	0	0	280
% of Total Enrollment:	100.00%	45.75%	23.09%	23.75%			7.41%
Instruction							
Expenditures:	\$ 24,488,923	12,209,660	5,659,377	6,619,886	0	0	0
% of Total Expenditures:	54.13%	26.99%	12.51%	14.63%	0.00%	0.00%	0.00%
Instructional Support							
Expenditures:	\$ 7,685,030	2,407,985	1,598,639	2,338,685	0	0	1,339,721
% of Total Expenditures:	16.99%	5.32%	3.53%	5.17%	0.00%	0.00%	2.96%
Operations							
Expenditures:	\$ 6,099,842	2,938,128	845,640	1,200,092	0	0	1,115,981
% of Total Expenditures:	13.48%	6.49%	1.87%	2.65%	0.00%	0.00%	2.47%
Other Commitments							
Expenditures:	\$ 4,710,406	0	0	0	0	0	4,710,406
% of Total Expenditures:	10.41%	0.00%	0.00%	0.00%	0.00%	0.00%	10.41%
Leadership							
Expenditures:	\$ 2,259,107	832,024	496,834	589,534	0	0	340,715
% of Total Expenditures:	4.99%	1.84%	1.10%	1.30%	0.00%	0.00%	0.75%